

PROJECT SUMMARY

SNC Reference Number (enter if previously assigned)
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County: Tuolumne**Applicant: Yosemite Foothills Fire Safe Council****Project Title: Pine Mountain Lake Woody Biomass Feasibility Study****PROJECT GOAL**

To hire a qualified Consultant to determine the commercial feasibility of opening the Pine Mountain Lake Debris Collection Site to the surrounding community to collect brush, trees and slash to process the woody biomass into commercially viable products. The region has no other alternative for large scale collection of woody material. A feasibility study could show Pine Mountain Lake it was financially possible to collect all woody debris and profitably sell various products. This in turn would provide a long term solution to the disposal of hazardous fuels in throughout the community rather than this common interest development.

PROJECT SCOPE

The feasibility study is a stand alone project at this time. Funds from the SNC would pay for a Consultant to perform a feasibility study and pay for associated administrative costs.

PROJECT DELIVERABLES AND SCHEDULE

DETAILED PROJECT DELIVERABLES	TIMELINE
Establish a task force and give them the responsibility to hire the best qualified consultant who can combine a background in fuel reduction, woody biomass utilization, and a strong business background in rural communities and agricultural and forest products.	March 2009
Develop Request For Proposal and seek proposals.	April 2009
Have task force interview viable candidates	May 2009
Hire Consultant and provide direction for the study	June 2009
Complete study and make presentation to PML Board of Directors	December 2009
Complete project, present final study to SNC and complete reports and contractual obligations	March 2010

SNC PROJECT COSTS

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Contractual – Consultant for feasibility study	\$ 9,000.00
Administrative & Marketing Expenses	\$ 1,350.00
SNC GRANT TOTAL	\$10,350.00